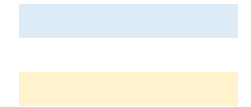


Academic Year Agreed upon
Average enrollment Agreed



BUDGET SUMMARY 2015-16

Berkeley Technology Academy (136)			BSEP Site Funds Resource 0852		Title I Resource 3010		District LCFF Resource 0500		Other District Resources		Sum of FTE
Budget Item	Obj	DDF	BGT	FTE	BGT	FTE	BGT				
Classified Hourly Tutors (approx 230 hrs)	2146	000			3,400						
Materials and Supplies	4300				1,000						
Other Materials - Parent Involvement	4350				167						
Travel & Conference	5200										
Contracted ServicesParent Institute	5800				1,000						
Contracted ServicesRestorative Justice	5800										
Unallocated Reserve			2,250		1,736						
Total Expenditures			34,500		8,126						
Revenue Allocation			34,500		8,126						

Carryover Priorities
 Professional Development
 Parent Engagement Corner
 Home Visits/Outreach
 Total Carryover Priorities

BUDGET SUMMARY 2016-17

Berkeley Technology Academy (136) Budget Item	Obj Code	BSEP Site Funds Resource 0852		Title I Resource 301		LCFF Resource 050		9110		Other Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	FTE	FTE	BGT	FTE	
		Student Attendance Specialist		33,855	0.42							
Certificated Hourly				3,234								
Classified Tutors				3,500								
Parent Involvement				165								
Contract (Village Connect)						12,000						
Unallocated Reserve		1,395		585								
Total Expenditures		35,250		7,484		12,000						
Revenue Allocation		35,250		7,484								

Carryover Priorities

Total Carryover Priorities

BUDGET SUMMARY 2018-19

Berkeley Technology Academy (136)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		LCAP Resource 0500		Other Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Student Attendance Specialist		38,045	0.47						0.53	1.00
Certificated Hourly	1116			3,000						
Classified Tutors	2146			4,600						
Parent Involvement				500						
Contract (Behavioral Health)	5800									
Supplies & Materials	4300			2,001						
Unallocated Reserve		955								
Total Expenditures		39,000		10,101						
Revenue Allocation		39,000		10,101						

Carryover Priorities

Berkeley Technology Academy BUDGET SUMMARY 2019-2020

Berkeley Technology Academy (136)	Obj Code	BSEP Site Funds Resource 0752		Title I Resource 3010		District LCAP Resource 0500		Other District Resources		Sum of FTE
		BGT	FTE	BGT	FTE	BGT	FTE	BGT	FTE	
Budget Item										
Attendance and Welfare Specialist	2902	37,800	0.47						0.53	
Classified Tutors	2146	3,060								
Parent Involvement				2,555						
Village Connect Contract	5800			10,000						
Student Programming	4300			1,169						
Field Trips				1,169						
Unallocated Reserve		1,890								
Total Expenditures		42,750		14,893						
Revenue Allocation		42,750		14,893						

Berkeley Technology Academy BUDGET SUMMARY 2020-2021

Berkeley Technology Academy (136) 5/13/20	Goal/		BSEP Site Funds Resource 0752		Title I Resource 301		District LCAP Resource 0500		Other District Resources		Sum of FTE
Budget Item								FT	BGT	FTE	
Attendance and Welfare Specialist	3/1	2902	39,970	0.47						0.53	1.00
Parent Involvement	3/6	4300	2,980		248						
Behavior Specialist Counselor Contract	1/2	5800			16,082						
Student Programming	3/7	4300	1,600								
Unallocated Reserve	3/1		1,200								
Total Expenditures			45,750		16,330						
Revenue Allocation			45,750		16,330						
			0		0						

Carryover Priorities:

Additional money or carry over money
should be used for parent involvement 3/6 4300

„ MfA FN&

